

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 13-14, 2005

Reference No.: 2.5b.(2)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Division Chief  
Budgets

Ref: **FINANCIAL ALLOCATION FOR FIVE SHOPP PROJECTS AMENDED INTO THE  
SHOPP BY DEPARTMENT ACTION  
RESOLUTION FP-04-43**

Attached is a list of five (5) State Highway Operation and Protection Program (SHOPP) projects totaling \$5,658,000 that were amended into the SHOPP by the Department of Transportation (Department).

## **Recommendation:**

The Department recommends the California Transportation Commission approve the following Resolution.

## **Financial Resolution:**

Resolved, that \$5,658,000 be allocated from the Budget Act of 2004, Budget Act Items 2660-302-0042 and 2660-302-0890, for five (5) SHOPP projects as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(2) Projects Amended into the SHOPP by Department Action</b>			<b>Resolution FP-04-43</b>	
1 \$2,773,000 San Luis Obispo 05S-SLO-1 24.3/27.8	Near Morro Bay from Gilardi Road to South Bay Blvd. Install median barrier.	0L5301 05-1531 SHOPP/05-06 \$3,156,000	2004-05 302-0042 302-0890 20.20.201.010	- \$2,773,000 \$2,773,000
2 \$825,000 Fresno 06N-Fre-198 42.4	Near the City of Lemoore from 0.6 mile east of Dickenson Avenue, CPUC Crossing No. 103BD-271.5. Install improved warning devices and repair crossing surface.	0A1801 06-2110 SHOPP/04-05 \$825,000	2004-05 302-0042 302-0890 20.20.201.325	\$83,000 \$742,000 \$825,000
3 \$650,000 Fresno 06N-Fre-269 9.1	In the City of Huron between Ninth and Tenth Streets, CPUC Crossing No. 103BD-280.0. Install improved warning devices and repair crossing surface.	0A1901 06-2188 SHOPP/04-05 \$650,000	2004-05 302-0042 302-0890 20.20.201.325	\$65,000 \$585,000 \$650,000
4 \$600,000 Tuolumne 10N-Tuo-49 10.5	Near Chinese Camp at Simms Road, CPUC Crossing No. 39-36.1. Install improved warning devices and repair crossing surface.	0L0901 10-0009 SHOPP/04-05 \$600,000	2004-05 302-0042 302-0890 20.20.201.325	\$60,000 \$540,000 \$600,000
5 \$810,000 Tuolumne 10N-Tuo-120 13.9	Near Chinese Camp one mile west of Route 108, CPUC Crossing No. 39-34.8. Install improved warning devices and repair crossing surface.	0L1101 10-0309 SHOPP/04-05 \$810,000	2004-05 302-0042 302-0890 20.20.201.325	\$81,000 \$729,000 \$810,000